App. F. IX-4

Previous References

G.Z. 201-38(1)

1938-9
(G.Z.)

File No. 201-58
Serial Nos. 2-3

Letter References
G.M. 175-38, Pt. 1.

GZ Dept 20807/41-42

Revenue Statistics

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. One only

P-30
(1)

Part B for May 1939

SUBJECT.

Revenue Statistics
Mysore State-Railways

WD 0295—GPB—22,500—13-8-37

D.479.

D/23/2/39.

General and Revenue Secretariat | File No. | of 193 | [App. F. III—2

Serial No.

(1) Perhaps if the Auditor would discuss it with me, we could arrive at a satisfactory method of displaying the results.

Ismail Secy-

Auditor Bowie.

24/1/39

BB. Bring up. 25/2/39.

No. B.B. 26/1-3-39.

Enc. One Statement Pages (2) Returned with compliments to the Financial Secretary to Government.

(3) Subsequent to this office letter No.B.B.1288 - - dated 30-1-39, on which the above remarks of Sir Harold - - Colam are evidently based, a revised sample form of - - Statistics in which the figures relating to the Working Expenses of the Metre Guage Sections have been split up and displayed under the several detailed heads as suggested in Financial Secretary's letter No.Fl.4614 dated 17-1-39 had also been prepared and sent for obtaining the approval of Government.(Vide this office letter No.B.B.1354 dated - dated 11-2-39 to the address of the Financial Secretary). Approval of Government to this revised form has since been conveyed in Financial Secretary's letter No. Fl.5672 dated 22/27-2-1939. This sample form is not, however, in the - file and it is not known whether Sir Harold Colam has seen the same. Another copy is now placed in the file for his perusal. If, after the perusal of the sample form, he - thinks that any discussion is necessary, I shall be glad to meet him. The figures in the sample form include the Revenue and Expenditure of Bangalore--Harihar and Yesvantpur--Hindupur Sections also from 1932-33.

(4) As regards Broad Guage Line, as already stated in this office letter No.B.B.1288 dated 30-1-39, separate

figures under surplus profits are not available. At the most, the amount will not be more than Rs.3,000/- for the whole year at 1/20 of the net divisible surplus, after deducting interest on Capital for the year. - This amount is adjusted half yearly and affects only two months figures in the course of the year. On - - account of the smallness of this amount, the results do not vary very much. There are no charges under - - Guaranteed Interest and Contribution to Depreciation Fund for Broad Guage. Considering - all these aspects, I am of opinion that there is no need for an elaborate display of the figures in the return for Broad Guage as in the case of Metre Guage.

FINANCIAL SECRETARY GOVT. OF MYSORE

M S Lawrence
Auditor,
Mysore State Railway.

KSR.

4 MAR 35 MYSORE

(5) Returned with Compliments to the auditor, Rly
It would simplify matters if he would make it
convenient to meet Sir Colam, discuss the
matter with him & arrive at a settlement in
respect of this simple affair.

A.A.C.C.
Bring up.
4/3139.

R D Richardson
3.3.35
for Secy.

C.C.61. 4/3139.
annexure 4 pages.
C.O.13 forms 8.
3.4.35

(6) Returned with compliments to the Financial -
- Secretary to the Government of Mysore, Bangalore.

As directed, I discussed with Sir.H.N.Colam on

A.O. 140.

File No. of 193 .

AUDIT OFFICE.

Serial No.

on the 24th instant and I explained to him the local details in respect of the compilation of Railway Accounts and of the submission of returns. The several points on which explanations were necessary and my remarks thereon which were discussed in detail are given in the annexure placed in the file for perusal.

(a) With a view to form an opinion of the results of working of the railway and to judge whether there is improvement in the earnings or not, it was explained that the Revenue Account Form No. C.O.13 which was being sent monthly to the General Manager would be suitable and serve the purpose. The Railway Advisor suggested that this form might be submitted to him monthly for scrutiny with a few minor alterations shown in the form, copy placed in the file for perusal. Accordingly statements in Form No.C.O.13 from July 1938 to February 1939, have been submitted to him separately. 6 copies of these forms have also been placed in the file for ready reference. If it is decided that this form should in future be sent to all the officers monthly as is being done in the case of Form B, it will be submitted by arranging to treat C.O.13 as a standing form for submission to Government.

A

May be approved

(b) The Railway Advisor opined that when C.O.13 is submitted to him monthly there was no necessity to send the Revenue Statistics, Finance

WD 1476—GBPM—250—2-34.

Finance and Accounts Form 5(G), revised.
In the circumstances this return for Broad gauge line worked by the M.&S.M.Railway Company will be compiled without splitting the figures under Deduct - working expenses etc., and will be continued to be submitted in the old form. As regards Metre gauge lines, the revised forms in two sheets will be continued to be submitted to Government unless otherwise ordered.

B May be approved

C May be sent in the Revised form.

M. Shamanna
31.3.39

Auditor,
Mysore State Railway.

(9) A, B and C. may be approved. [The comptroller & Sri. Colaco also may perhaps peruse the papers]
Cpl 7/4.

M 7/4 5-4-39. Fin Secy)

(10) Yes.
A. Brc. 7/4
AD 8.4.39

(11) Comptroller to Govt, W.C.
Cpl 7/4
For Fin Secy.
8/4

FINANCIAL SECRETARY 18 APR. GOVT OF MYSORE

Rys.

COMPTROLLER'S OFFICE 750/SC 8 APR 1939 BANGALORE.

No. 741/Spl. dated 17-4-39
No Rys 815 Dated 15.4.39.

03
2
24-4-39

(12) Perused & returned with compliments.

(13) Rs Advised we.
2 proposals
M. Srinivasaraja Rly Comptroller
Rs 14/4.

2678/71

General and Revenue Secretariat

-- Revenue statistics-Mysore State Railways

File No. of 193 . [App. F. III—2

Serial No.

(15) To Auditor, Mysore State Railway, Mysore, with compliments, for favour of note of orders (A B and C) and return.

By order,

For Secretary to Govt,
Financial department

25-4-39.

BB.

Note and return very early.
26/4/39

29 APR. 1939
FINANCIAL SECRETARY
GOVT. OF MYSORE

1-5-39.

U.O.No. 29 .....dated ... .

(16) Orders noted and file returned with - - - compliments, to the Financial Secretary to Government.

Auditor,
Mysore State Railway.

KSR.

NOTE—Contn. Sheet.

WD 0544—GPB—30,000—2-9-83

Annexure.

Railway Statistics. (Railway Advisor's Note).

Accounts.

The Financial Secretary is concerned with the net receipts after all charges such as depreciation charges and interest have been met. The form in which these figures are presented to him is of no concern to the Management of the Railway.

It is very necessary however, that the General Manager should have figures from which he may criticise the working of his Railway from month to month and compare it with other Railways. But his chief concern is with Heads I,II, III only of Expenditure as these are the only figures which are under his control even partially. Contributions to depreciation and the cost of renewals are not really under his control and may vary very largely from year to year in an entirely arbitrary fashion. If therefore they are included in the figures presented to the General Manager from month to month and year to year, he is faced with a set of figures which are difficult to understand and which he cannot control. So far as the General Manager is concerned therefore, he should concentrate on Heads I, II and III and the details from which they are made up.

It has to be noted also that he is concerned only with the Lines under his management. Therefore figures for the K.G.F. Railway should be excluded; and it is most advisable that the figures of Metre Gauge and Narrow Gauge should be separated. I should like to see the figures of expenditure by Abstracts or by Departments which are presented to the General Manager monthly for his information.

From the figures now put up I notice most extraordinary variations from month to month, both in gross earnings and in expenditure. For example in January 1938 the expenditure was 1.91 which is about half the average; in July, August and September 1938 the gross earnings were 5.6, 4.3 and 5.74 with the result that in these three months the operating ratio

ratio varies from 83 to 55. These figures cannot correctly represent the earnings and the expenditure from month to month and would appear to be due to some irregularities in bringing figures to account. The net effect however, is to make it almost impossible for the General Manager to criticise the figures or make any use of them.

Classification of Accounts.

The major question for decision is whether next year the Mysore Railways shall adopt the classification of expenditure now in use on all Railways under the Controller of the Government of India. I hold no brief for that particular form of classification, but I do feel strongly that unless the Mysore State Railways adopt it also, it will be quite impossible for the General Manager to compare the working of his Railway with the working of other Railways, which would be to my mind disastrous.

Statistics.

I do not yet know what Statistics are compiled by the Mysore State Railway. But the same remarks as above apply, namely, that if the General Manager has not got Statistics for his own Railway which he can compare with similar figures of other Railways, he is badly handicapped.

— Copy —
N. Gopalaswami

G.R.

Auditor's remarks.

Accounts.

Para I. Revenue Statistics.- Form prescribed by Government is sent monthly to the General Manager also. What use the General Manager makes of it is not known to the Audit office. The General Manager has not asked for any further details on the figures furnished on this Form.

Para 2. Two statements of accounts are sent monthly to the General Manager in respect of Revenue Working Expenses. One is called Form B which includes approximates of a month over the actual outlay of the previous month. Another Form (C.O.13) shows booked outlay as per closed accounts of the month under each Abstract; but not under heads I, II and III. This inlcudes earnings also.

It is not known whether the General Manager has an abstract of such monthly figures for comparison with the actuals of corresponding months of previous years. Information is not also available in this office whether the General Manager gets any monthly expenditure statements under Heads I,II and III from other Railways. In both the above statements amounts pertaining to the depreciation fund account are separately shown.

Authorisation Rolls record the details under I,II and III against each abstract and the expenditure is booked in the Allocation Registers also in the same manner. But in the final Accounts Books of the Railway, total outlay is booked under each Abstract and the above two statements are in accordance with these books. The General Manager is given in addition to the above, figures for the month and to end of the month for all subheads for all under I, II and III of each Abstract in the form given in the Authorisation Rolls. Details against each work relating to Depreciation Fund are also given. Similarly for Capital Expenditure monthly return showing details under each gauge is sent to General Manager.

Para 3.- There are three gauges namely.-

(i) Metre Gauge,

(ii) Narrow Gauge and

(iii) Tramways.

The expenditure under each Head I,II and III pertaining to all the sections of the Railway is booked and at the end of the month, they are divided between the different gauges in proportion to the Gross earnings of each gauge. To these are added the depreciation charges pertaining to Narrow Gauge; here also the division being on gross earnings basis, and net earnings of the worked Lines are arrived at to accord with the conditions stipulated in the branch line agreements.

As per the General Manager's request for purposes of control over expenditure, the monthly statement (Form No.C.O.13) is prepared for the three gauges separately by sections.

Para 4. The low figure under expenditure in January 1938, being the first month we took over Bangalore-Harihar and Yesvantpur-Hindupur sections, is chiefly due to variations under Demands Payable accounts in respect of cash liabilities for January 1938 which were paid only in February 1938 in respect of resumed sections.

In respect of figures for July, August and September 1938, it has to be stated that 5·6; 4·3, and 5·74 are Gross receipts and not Gross earnings. These include "Suspense" and variations under "Suspense" depend on the realisation of outstandings. Hence comparison of operating ratio with Gross Earnings will give better results. Since the figures given in the "Revenue Statistics Form" represent gross receipts and net receipts which include suspense transactions, the General Manager has to make use of the figures given in other returns (Form B,C.O.13 and the Expenditure Register.).

— copy —

G.R

N. Gundakallu

...AU. 46-500-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

Combined system Railway Gauge

Revenue Account for the month of July 1938.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic .	I	2,30,066	2	8	2,30,066	2	8
Goods Traffic .	II	2,57,200	9	6	2,57,200	9	6
Electric Telegraph Earnings .	III	—	—	—	—	—	—
Sundries .	III	6,923	5	11	6,923	5	11
Total Earnings .		4,94,190	2	1	4,94,190	2	1
EXPENDITURE							
Maintenance of Structural Works	A	44,959	8	2	44,959	8	2
Maintenance & Supply of Locomotive Power .	B	1,43,206	3	5	1,43,206	3	5
Maintenance of Carriage and Wagon Stock .	C	20,603	15	5	20,603	15	5
Expenses of Traffic Department .	E	67,110	6	8	67,110	6	8
Expenses of General Departments .	F	33,149	8	5	33,149	8	5
Miscellaneous Expenses .	G	12,942	12	6	12,942	12	6
Total Ordinary Expenses (I,II & III)		3,21,972	6	7	3,21,972	6	7
Add percentage -do- to earnings.		65.15					
(i) Contribution to Depreciation Fund .		82,227	—	—	82,227	—	—
(ii) Replacements and Renewals of Branch Lines worked by Government .		1,106	—	—	1,106	—	—
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway .		323	—	—	323	—	—
Total .		83,656	—	—	83,656	—	—
Total Revenue Expenditure .		4,05,628	6	7	4,05,628	6	7
Balance-Net Earnings .		88,561	11	6	88,561	11	6

Percentage of Expenses to Earnings. 82.08

AUDIT OFFICE,
Mysore 28th March 1939.

— copy —

Auditor, Mysore State Railway.

G.R.

P.T.O.

Abstracts.	During the month.				To end of the month				Remarks
	I	II	III	Total	I	II	III	Total	
A	11,326	33,633	-	44,959	11,326	33,633	-	44,959	
B	7,448	20,304	1,15,454	1,43,206	7,448	20,304	1,15,454	1,43,206	
C	2,498	11,850	6,256	20,604	2,498	11,850	6,256	20,604	
E	7,045	16	60,049	67,110	7,045	16	60,049	67,110	
F	29,279	3,871	--	33,150	29,279	3,871	--	33,150	
G	12,469	--	474	12,943	12,469	--	474	12,943	
Total	70,065	69,674	1,82,233	3,21,972	70,065	69,674	1,82,233	3,21,972	

Total I, II and III ordinary working expenses as noted overleaf. 3,21,972 — 3,21,972

Superintendent X

... AD. 46-600-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

Combined system Railway Gauge

Revenue Account for the month of August 1938.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic .	I	2,54,678	11	11	4,84,744	14	7
Goods Traffic .	II	2,91,226	2	9	5,48,426	12	3
Electric Telegraph Earnings .	III						
Sundries .	III	9,293	14	6	16,217	4	5
Total Earnings .		5,55,198	13	2	10,49,388	15	3
EXPENDITURE							
Maintenance of Structural Works	A	57,475	11	11	1,02,435	4	1
Maintenance & Supply of Locomotive Power .	B	1,46,569	15	3	2,89,776	2	8
Maintenance of Carriage and Wagon Stock .	C	26,996	12	1	47,600	11	6
Expenses of Traffic Department .	E	64,952	9	1	1,32,062	15	9
Expenses of General Departments .	F	33,343	7	-	66,492	15	5
Miscellaneous Expenses .	G	16,473	4	-	29,416	-	6
Total Ordinary Expenses (I,II &III)		3,45,811	11	4	6,67,784	1	11
~~Add~~ percentage -do- (I,II & III) to earnings		62.29					
Add (i) Contribution to Depreciation Fund .		81,976	-	-	1,64,203	-	-
(ii) Replacements and Renewals of Branch Lines worked by Government .		1,357	-	-	2,463	-	-
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway .		283	9	-	606	9	-
Total		83,616	9	-	1,67,272	9	-
Total Revenue Expenditure		4,29,428	4	4	8,35,056	10	11
Balance-Net Earnings		1,25,770	8	10	2,14,332	4	4

Percentage of Expenses to Earnings. 77.35

AUDIT OFFICE,
Mysore 28th March 1939.

— copy —

Auditor, Mysore State Railway.

P.T.O.

Abstracts.	During the month				To end of the month				Remarks
	I	II	III	Total	I	II	III	Total	
A	11,432	46,044	--	57,476	22,358	79,677	--	1,02,435	
B	7,792	24,251	1,14,527	1,46,570	15,240	44,555	2,29,981	2,89,776	
C	2,572	15,703	8,722	26,997	5,070	27,554	14,977	47,601	
E	6,652	129	58,172	64,953	13,697	145	1,18,221	1,32,063	
F	29,097	4,246	--	33,343	58,376	8,117	--	66,493	
G	15,264	--	1,209	16,473	27,733	--	1,683	29,416	
Total	72,809	90,373	1,82,630	3,45,812	1,42,874	1,60,048	3,64,862	6,67,784	
Total I, II and III ordinary working expenses as noted overleaf.				3,45,812				6,67,784	

G.R.

Supdt. X.

...AD. 46-500-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

Combined system Railway Gauge

Revenue Account for the month of September 1938.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic	I	2,63,929	14	10	7,48,674	13	5
Goods Traffic	II	3,05,228	5	7	8,53,655	1	10
Electric Telegraph Earnings	III						
Sundries	III	9,190	3	7	25,407	8	-
Total Earnings		5,78,348	8	-	16,27,737	7	3
EXPENDITURE							
Maintenance of Structural Works	A	57,949	12	5	1,60,385	-	6
Maintenance & Supply of Locomotive Power	B	1,33,903	13	-	4,23,679	15	8
Maintenance of Carriage and Wagon Stock	C	27,050	7	2	74,651	2	8
Expenses of Traffic Department	E	67,906	3	6	1,99,969	3	3
Expenses of General Departments	F	33,092	6	8	99,585	6	1
Miscellaneous Expenses	G	19,488	9	10	48,904	10	4
Total Ordinary Expenses		3,39,391	4	7	10,07,175	6	6
Add Percentage -do-(I,II& III)to earnings.		58.68					
Add (i) Contribution to Depreciation Fund		81,699	-	-	2,45,902	-	-
(ii) Replacements and Renewals of Branch Lines worked by Government		1,634	-	-	4,097	-	-
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway		295	-	-	901	9	-
Total		83,628	-	-	2,50,900	9	-
Total Revenue Expenditure		4,23,019	4	7	12,58,075	15	6
Balance-Net Earnings		1,55,329	3	5	3,69,661	7	9

Percentage of Expenses to Earnings. 73.14

AUDIT OFFICE,
Mysore 28th March 193...

— Copy —

Auditor, Mysore State Railway.

P.T.O.

Abstracts.	During the month				To end of the month				Remarks
	I	II	III	Total	I	II	III	Total	
A	11,687	46,263	--	57,950	34,445	1,25,940	--	1,60,385	
B	7,756	15,736	1,10,412	1,33,904	22,996	60,291	3,40,393	4,23,680	
C	2,583	13,548	10,919	27,050	7,653	41,101	25,897	74,651	
E	6,657	677	60,572	67,906	20,354	822	1,78,793	1,99,969	
F	29,207	3,885	--	33,092	87,583	12,002	--	99,585	
G	18,275	--	1,214	19,489	46,008	--	2,897	48,905	
Total	76,165	80,109	1,83,117	3,39,391	2,19,039	2,40,156	5,47,980	10,07,175	
Total I, II and III ordinary working expenses as noted overleaf.				3,39,391				10,07,175	

Superintendent X

M.C. AU. 46-500-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

Combined system Railway Gauge

Revenue Account for the month of October 1938.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic	I	3,05,412	7	2	10,54,087	4	7
Goods Traffic	II	3,07,849	8	9	11,61,504	10	7
Electric Telegraph Earnings	III						
Sundries	III	4,988	4	4	30,395	12	4
Total Earnings		6,18,250	4	3	22,45,987	11	6
EXPENDITURE							
Maintenance of Structural Works	A	59,100	-	6	2,19,485	1	-
Maintenance & Supply of Locomotive Power	B	1,43,779	3	4	5,67,459	3	-
Maintenance of Carriage and Wagon Stock	C	20,615	13	1	95,266	15	9
Expenses of Traffic Department	E	52,479	4	3	2,52,448	7	6
Expenses of General Departments	F	35,924	5	10	1,35,509	11	11
Miscellaneous Expenses	G	19,921	6	-	68,826	-	4
Total Ordinary Expenses		3,31,820	1	-	13,38,995	7	6
Add Percentage -do-(I,II&III)to earnings.		53.67					
(i) Contribution to Depreciation Fund		81,506	-	-	3,27,408	-	-
(ii) Replacements and Renewals of Branch Lines worked by Government		1,827	-	-	5,924	-	-
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway		382	-	-	1,283	9	-
Total		83,715	-	-	3,34,615	9	-
Total Revenue Expenditure		4,15,535	1	-	16,73,611	-	6
Balance-Net Earnings		2,02,715	3	3	5,72,376	11	-

Percentage of Expenses to Earnings. 67.21

AUDIT OFFICE,

Mysore 28th March 1939.

Auditor, Mysore State Railway.

P.T.O.

Abstracts	During the month				To end of the month			
	I	II	III	Total	I	II	III	Total.
A	11,936	47,164	-	59,100	46,381	1,73,104	-	2,19,485
B	8,799	13,079	1,21,901	1,43,779	31,795	73,370	4,62,294	5,67,459
C	2,932	11,301	6,383	~~20,616~~ 20,616	10,585	52,402	32,280	95,267
E	7,625	1,664	43,190	52,479	27,979	2,486	2,21,983	2,52,448
F	31,936	3,989	-	35,925	1,19,519	15,991	-	~~1,35,910~~ 1,35,510
G	19,602	-	319	19,921	65,610	-	3,216	68,826
Total	82,830	77,197	1,71,793	2,31,820	3,01,869	3,17,353	7,19,773	13,38,995

Total I, II and III ordinary working expenses as noted overleaf ...	3,31,820	13,38,995

Superintendent X

S.P.A.U. 46-500-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

Combined system Railway Gauge

Revenue Account for the month of **November** 193**8**.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic	I	2,41,268	1	-	12,95,355	5	7
Goods Traffic	II	3,53,415	1	11	15,14,919	12	6
Electric Telegraph Earnings	III	4,823	14	10	35,219	11	2
Sundries	III						
Total Earnings		5,99,507	1	9	28,45,494	13	3
EXPENDITURE							
Maintenance of Structural Works	A	58,651	4	3	2,78,136	5	3
Maintenance & Supply of Locomotive Power	B	1,46,832	-	3	7,14,291	3	3
Maintenance of Carriage and Wagon Stock	C	12,738	10	8	1,08,005	10	8
Expenses of Traffic Department	E	86,579	15	8	3,39,028	7	2
Expenses of General Departments	F	34,462	1	5	1,69,971	13	4
Miscellaneous Expenses	G	20,936	6	6	89,762	6	10
Total Ordinary Expenses		3,60,200	7	-	16,99,195	14	6
Percentage -do-(I,II&III) to earnings.		60.08					
Add (i) Contribution to Depreciation Fund		81,879	-	-	4,09,287	-	-
(ii) Replacements and Renewals of Branch Lines worked by Government		1,454	-	-	7,378	-	-
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway		315	12	-	1,599	5	-
Total		83,648	12	-	4,18,264	5	-
Total Revenue Expenditure		4,43,849	3	-	21,17,460	3	6
Balance-Net Earnings		1,55,657	14	9	7,28,034	9	9

Percentage of Expenses to Earnings. 74.04

AUDIT OFFICE,
Mysore 28th March 193 9

— copy —

Auditor, Mysore State Railway.

G.R.

P.T.O.

Abstracts.	During the month.				To end of the month.			
	I	II	III	Total	I	II	III.	Total
A.	12,137.	46,514.	...	58,651.	58,518.	2,19,618.	...	2,78,136,
B.	8,605.	22,905.	1,15,819.	1,46,832.	40,400.	96,279.	5,77,612.	7,14,291.
C.	2,867.	15,179.	— 5,307.	12,739.	13,452.	67,581.	26,973.	1,08,006.
E.	7,370.	178.	79,032.	86,580.	35,349.	2,664.	3,01,015.	3,39,028.
F.	30,350.	4,112.	...	34,462.	1,49,869.	20,103.	...	1,69,972.
C.	17,408.	~~...~~	3,528.	20,936.	83,019.	...	6,743.	89,762.
Total.	78,737.	88,891.	1,32,572.	3,60,200.	3,80,607.	4,06,245.	9,12,343.	16,99,195.
Total I.II. & III Ordinary Working Expenses as noted overleaf.				3,60,200.				16,99,196.

difference due to round up of

Superintendent X

Exp. 46-500-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

C
Combined system Railway Gauge
C

Revenue Account for the month of December 1938.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic .	I	2,68,487	1	7	15,63842	7	2
Goods Traffic .	II	4,61,715	-	3	19,76,634	12	9
Electric Telegraph Earnings .	III						
Sundries .	III	9,590	11	-	44,810	6	2
Total Earnings .		7,39,792	12	10	35,85,287	10	1
EXPENDITURE							
Maintenance of Structural Works	A	67,775	-	7	345,911	5	10
Maintenance & Supply of Locomotive Power .	B	1,59,701	9	5	8,73,992	12	8
Maintenance of Carriage and Wagon Stock .	C	27,833	9	2	1.35,839	3	1(
Expenses of Traffic Department .	E	56,488	12	6	3,95,518	3	
Expenses of General Departments .	F	34,068	2	11	2,04,040	-	
Miscellaneous Expenses .	G	12,851	10	-	1,02,614	-	10
Total Ordinary Expenses .		3,58,718	12	7	20,57914	11	1
Add Percentage -do-(I,II&III)to earnings.		48.49					
(i) Contribution to Depreciation Fund .		82,467	-	-	4,91,754	-	-
(ii) Replacements and Renewals of Branch Lines worked by Government .		866	-	-	8, 244	-	-
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway .		327	-	-	1,926	5	-
Total .		83,660	-	-	5,01,924	5	
Total Revenue Expenditure .		4,42,378	12	7	25,59,839	-	
Balance-Net Earnings .		2,97,414	-	3	10,25448	10	

Percentage of Expenses to Earnings. 59.80

AUDIT OFFICE,
Mysore 28th March 1939.

— Copy —

Auditor, Mysore State Railway.

P.T.O.

Abstracts.	During the month.				To end of the month.			
	I	II	III.	Total.	I.	II	III.	Total.
A.	11,907.	55,368.	...	67,775.	70,425.	2,75,486.	...	3,45,911.
B.	8,071.	15,317.	1,36,314.	1,59,702.	45,471.	1,12,096.	7,13,426.	8,73,993.
C.	2,692.	8,148.	16,993	27,833.	16,144.	75,729.	43,966.	1,35,839.
E.	6,904.	696.	43,889.	56,489.	42,252.	3,360.	2,49,904.	3,95,517.
F.	30,120.	3,948.	...	34,068.	1,79,989.	24,051.	...	2,04,040.
G.	12,374.	...	478.	12,852.	93,393.	...	7,221.	1,02,614.
Total.	72,068.	84,477.	2,02,174.	3,58,719.	4,52,675.	4,90,722.	11,14,517.	20,57,914.
Total T.I, & III Ordinary Working Expenses as noted overleaf.				3,58,719.				20,57,914.

difference due to rounding of figures.

H Krumpar
Superintendent

Form AU. 46-500-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

Combined system Railway Gauge

Revenue Account for the month of January 1939.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic .	I	2,76,135	15	3	18,39,978	6	5
Goods Traffic .	II	3,39,330	12	-	23,15,965	8	9
Electric Telegraph Earnings .	III						
Sundries .	III	13,125	5	5	57,935	11	7
Total Earnings .		6,28,592	-	8	42,13,879	10	9
EXPENDITURE							
Maintenance of Structural Works	A	59,325	-	7	4,05,236	6	5
Maintenance & Supply of Locomotive Power .	B	1,54,752	3	-	10,28,744	15	8
Maintenance of Carriage and Wagon Stock .	C	19,952	4	9	1,55,791	8	7
Expenses of Traffic Department .	E	68,959	4	2	4,64,476	7	10
Expenses of General Departments .	F	33,397	10	4	2,37,437	10	7
Miscellaneous Expenses .	G	-7,077	1	5	95,596	15	5
Total Ordinary Expenses to Earnings		3,29,369	5	5	23,87,284	-	6
Add Percentage -do-(I,II&III) earnings		52.40					
(i) Contribution to Depreciation Fund .		78,722	-	-	5,70,476	-	-
(ii) Replacements and Renewals of Branch Lines worked by Government .		4,611	-	-	12, 855	-	-
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway .		317	15	-	2,244	4	-
Total .		83,650	15	-	5,85,575	4	-
Total Revenue Expenditure .		4,13,020	4	5	29,72,859	4	6
Balance-Net Earnings .		2,15,571	12	3	12,41,020	6	3

Percentage of Expenses to Earnings. 65.71

AUDIT OFFICE,

Mysore 28th March 1939

Auditor, Mysore State Railway.

G.R.

P.T.O.

Abstracts.	During the month				To end of the month				Remarks
	I	II	III	Total	I	II	III	Total	
A	12,217	47,108	--	59,325	82,642	3,22,594	--	4,05,236	
B	8,008	15,775	1,30,969	1,54,752	56,479	1,27,871	8,44,395	10,28,745	
C	2,684	11,056	6,212	19,952	18,829	86,785	50,178	1,55,792	
E	6,661	320	61,978	68,959	48,914	3,680	4,11,882	4,64,476	
F	29,559	3,839	--	33,398	2,09,548	27,890	--	2,37,438	
G	-7,100	--	83	-7,017	88,293	--	7,304	95,597	
Total	52,029	78,098	1,99,242	3,29,369	5,04,705	5,68,820	13,13,759	23,87,284	
Total I,II and III ordinary working expenses as noted overleaf.				3,29,369				23,87,284	

G.R.

Superintendent X

40-500-21-10-38

MYSORE STATE RAILWAY

Form No. C.O. 13.

Combined system . Railway Gauge

Revenue Account for the month of February 1939.

Heads of Account	Abstract	Official Year: During the month Rs.	a.	p.	To end of the month Rs.	a.	p.
EARNINGS							
Coaching Traffic .	I	2,24,175	-	-	20,64,153	6	5
Goods Traffic .	II	4,01,000	-	-	27,16,965	8	9
Electric Telegraph Earnings .	III	9,175	-	-	67,110	11	7
Sundries .							
Total Earnings .		6,34,350	-	-	48,48,229	10	9
EXPENDITURE							
Maintenance of Structural Works	A	53,822	3	10	4,59,158	10	3
Maintenance & Supply of Locomotive Power .	B	1,28,001	1	6	11,52,746	1	2
Maintenance of Carriage and Wagon Stock	C	25,312	11	8	1,81,104	4	3
Expenses of Traffic Department .	E	73,197	8	1	5,37,673	15	11
Expenses of General Departments .	F	32,891	13	5	2,70,329	8	0
Miscellaneous Expenses .	G	12,716	8	1	1,08,313	7	6
Total Ordinary Expenses .		3,22,041	14	7	27,09,325	15	1
~~Add~~ Percentage-do-(I,II &III)to earnings.		50.77					
Add (i) Contribution to Depreciation Fund .		79,559	-	-	650,035	-	-
(ii) Replacements and Renewals of Branch Lines worked by Government .		3,774	-	-	16,629	-	-
(iii) Hire on Rolling Stock payable by Nanjangud-Chamarajanagar Railway .		328	12	-	2,573	-	-
Total .		83,661	12	-	6,69,237	-	-
Total Revenue Expenditure .		4,05,703	10	7	3,378562	15	1
Balance-Net Earnings .		2,28,646	5	5	14,69,666	11	8

Percentage of Expenses to Earnings. 63.96

AUDIT OFFICE,
Mysore 28th March 1939.

— copy —

Auditor, Mysore State Railway.

G.R.

P.T.O.

Abstracts.	During the month				To end of the month				Remarks
	I	II	III	Total	I	II	III	Total	
A	11,338	42,584	--	53,922	93,980	3,65,178		4,59,158	
B	7,956	17,023	99,022	1,24,001	64,435	1,44,894	9,43,417	11,52,746	
C	2,651	~~16,088~~ 16,018	6,644	25,313	21,479	1,02,803	56,822	1,81,104	
D	6,799	636	65,853	73,198	55,623	4,316	4,77,735	5,37,674	
E	28,550	4,342	--	32,892	2,38,098	32,232	--	2,70,330	
G	12,504	--	212	12,716	1,00,797	--	7,516	1,08,313	
Total	69,708	80,603	1,71,731	3,22,042	5,74,412	6,49,423	14,85,490	27,09,325	
Total I, II and III ordinary working expenses as noted overleaf				3,22,042				27,09,325	

G.R.

Superintendent X

C.F. 201-38-2

2678
2 FEB.

MYSORE STATE RAILWAY

All communications should be addressed to the Auditor, Mysore State Railway, Mysore By TITLE, not By NAME

Tel. Address:-" RAILAUDIT "
Telephone No. 240.

AUDIT OFFICE,
30th January 1939.

FINANCIAL SECRETARY 31 JAN. 19 GOVT. OF MYSORE

B.B. 1288-
No. ——— /Fl. ———

Mysore, ——— 193 .

Enc. ———

From

M. SHAMANNA, Esq., M.A.,

AUDITOR, MYSORE STATE RAILWAY,

MYSORE.

To

The Financial Secretary to the Government of
His Highness the Maharaja of Mysore, Bangalore.

Sir,

REVENUE STATISTICS.

With reference to your letter No. Fl. 4614 dated 17th January 1939 stating that in view of the addition of the Revenue and Expenditure of the Bangalore Harihar and Yesvantapur-Hindupur sections the figures of previous years ~~for~~ from 1932-33 should be analysed, the figures of Broad Gauge lines should be separated from those of other lines and that two statements, one for Broad Gauge and the other for the other lines should be compiled, I have the honour to state that this proposal has already been given effect to in the Returns commencing with those for November 1938 as desired by you in your un-official note No.1921 dated 6th December 1938 and agreed to by this office in memo No. B.B. 1012 dated 12th December 1938.

As regards the proposal that the figures under Working Expenses should be split up and shown separately under the marginally noted three heads, I have to state that this could be done with a little extra labour. But this will involve the addition

1. Ordinary Working Expenses.
2. Contribution to Depreciation Fund and Replacements and Renewals of branch Lines worked by Government.
3. Surplus profits and Guaranteed Interest.

of three more sets or groups of figures both under those "for the month" and " to end of the month" with the result that there will be twelve sets or groups of figures in the Returns instead of six sets as at present and the size of the form will have to be twice that of the present form rendering it too big and unwieldy. Or in the alternative the return will have to be prepared and rendered in two pages instead of in only one page as at present which will be handy and will enable the Gross Receipts, Working Expenses and Net Receipts being studied at a glance.

As it is the intention of Government, however, to show the figures separately, I am arranging for a further analysis of the figures under Working Expenses and for their classification into the various sub-heads as indicated in your letter and shall send the sample form of the return for the approval of Government. This will, of course, take some time.

Since approved 21-2-39

I may state in this connection that the proposed separation of the figures under Working Expenses into the three heads given in para 2 of your letter under reply in respect of the Broad Gauge line does not appear to be practicable as the adjustments intimated by the M. & S.M. Railway Company in the past on account of Surplus Profits have all been included in one lumpsum in the Metre Gauge (Bangalore Harihar and Yesvantapur-Hindupur sections) which formed the main line and there are no figures appearing under Guaranteed Interest and contribution to Depreciation Fund in respect of Broad Gauge.

A.

-/

I have the honour to be,

Sir,

Your most obedient servant,

Auditor.

31.1.39

KRR.

ELECTRICAL SECRETARIAT
BANGALORE.
Reg. No. 1376
Date 21-2-39

To Sir Colin W.C. Mr. Fawcus Grands

A

21-2-39

A. The amount involved is not large. The total figures may be given, as at present in respect of the K & J Railway.

A 21-2-39

for orders

21/2/39

Finance and Accounts Form 5 G.

REVENUE STATISTICS FOR THE MONTH OF DECEMBER, 1938.

XXIV.—RAILWAY REVENUE ACCOUNT

(Lines worked by the M. & S.M. Ry. Compa

MYSORE STATE RAILWAY.

(BROAD GAUGE.)

In thousands of Rupees

Years	July	August	September	October	November	December	January	February	March	April	May	June Preliminary	June Final	Revised	Budget	Remarks
Gross Receipts—						**For the month**										
1932-33	13	16	13	12	11	14	16	16	14	1	26	8	1			
1933-34	12	12	11	13	15	17	20	19	13	11	17	11	—4			
1934-35	13	16	14	15	13	13	14	14	12	16	11	12	...			
1935-36	12	14	15	13	14	18	15	10	17	14	19	15	2			
1936-37	14	17	14	15	16	18	21	12	17	13	27	17	4			
1937-38	18	15	14	17	17	16	20	17	23	13	24	20	...			
1938-39	17	16	15	17	14	*20*										
Deduct—																
Working Expenses, Surplus Profits and Guaranteed Interest																
1932-33	8	9	13	9	7	6	8	8	7		15	2	...			
1933-34	6	7	17	6	10	8	12	10	4		7	6	—2			
1934-35	8	8	16	9	9	7	9	9	8		9	16	—			
1935-36	7	10	15	8	10	11	8	4	7		8	10	1			
1936-37	8	11	18	9	9	8	11	11	6		17	10	3			
1937-38	12	10	12	10	12	12	14	13	6		13	12	...			
1938-39	10	11	20	9	8	*12*										
Net Receipts—																
1932-33	5	7	...	3	4	8	8	8	—4		11	6	1			
1933-34	6	5	—6	7	5	9	8	9	—1		10	5	—2			
1934-35	5	8	—2	6	4	6	5	5	4		2	6	...			
1935-36	5	4	...	5	4	4	7	6	5		11	5	1			
1936-37	6	6	—4	6	7	10	10	1	4		10	7	1			
1937-38	6	5	2	7	5	4	6	4	13		11	8	...			
1938-39	7	5	—5	8	6	*8*										

ss Receipts—	To end of the month																
1932-33	13	29	42	54	65	79	95	1,11	1,25		1,66	1,74	1,75				
1933-34	12	24	35	48	63	80	1,00	1,19	1,32		1,60	1,71	1,67				
1934-35	13	29	43	58	71	84	98	1,12	1,24		1,51	1,63	1,63				
1935-36	12	26	41	54	68	86	1,01	1,11	1,28		1,61	1,76	1,78				
1936-37	14	31	45	60	76	94	1,15	1,27	1,44		1,84	2,01	2,05				
1937-38	18	33	47	64	81	97	1,17	1,34	1,57		1,94	2,14	2,14				
1938-39	17	33	48	65	79	*99*											2,05
luct—																	
Working Expenses, Surplus Profits and Guaranteed Interest.																	
1932-33	8	17	30	36	46	59	160	68	86		1,08	1,10	1,10				
1933-34	6	13	30	36	46	54	166	76	90		1,01	1,07	1,05				
1934-35	8	16	32	41	50	57	66	75	87		1,04	1,10	1,10				
1935-36	7	17	32	40	50	61	69	73	95		1,10	1,20	1,21				
1936-37	8	19	37	46	55	63	74	85	98		1,21	1,31	1,34				
1937-38	12	22	34	44	56	68	82	95	1,05		1,24	1,36	1,36				
1938-39	10	21	41	50	58	*70*											1,42
Receipts—																	
1932-33	5	12	12	15	19	27	35	43	39		58	64	65				
1933-34	6	11	5	12	17	26	34	43	42		59	64	62				
1934-35	5	13	11	17	21	27	32	37	37		47	53	53				
1935-36	5	9	9	14	18	25	32	38	33		51	56	57				
1936-37	6	12	8	14	21	31	41	42	46		63	70	71				
1937-38	6	11	13	20	25	29	35	39	52		70	78	78				
1938-39	7	12	7	15	21	*29*											63

Note.—The figures printed in Italics represent approxim

MYSORE,
Dated the 3rd February 1939.

M. SHAMANNA,
Auditor, Mysore State Railway.

No. B.B. /350, dated 8.2.39

Forwarded with compliments to—(1) The General Manager, Mysore State Railway, Mysore.
(2) The Secretary to the Government of Mysore for Railways, re.
(3) The Comptroller to the Government of Mysore, Bangalore.
(4) The Financial Secretary to the Government of Mysore, Ba
(5) The Secretary to the Government of Mysore, General Depa Bangalore.
(6) The Secretary to the Government of Mysore, Representati bly and Legislative Council, Bangalore.

WD 1445 -GBPM—20—6-2-39.

FINANCIAL SECRETARY 9 FEB. 19 GOVT. OF MYSORE

Auditor, Mysore State Railway.

REVENUE STATISTICS FOR

XXIV-RAILWA

Finance and Accounts, Form 5 (G)

(Lines worked by Government including Bangalore - Harihar and Yesvan

Years.	July	August	Septem-ber	Octo-ber	Novem-ber	Decem-ber	Janua-ry
					(For the Month)		
Gross Receipts:-							
1932-33	5,49	5,27	5,15	6,16	5,14	5,31	5,97
1933-34	5,21	4,13	5,49	5,22	5,19	4,85	5,91
1934-35	5,15	5,21	5,02	6,31	4,51	5,02	5,18
1935-36	4,26	3,71	5,95	6,25	4,51	5,25	5,24
1936-37	4,73	4,76	4,38	6,21	5,14	5,76	4,50
1937-38	5,59	4,94	5,07	7,60	5,53	4,82	3.91
1938-39	5,60	4,30	5,74	6,40	645	5,99*	
Deduct- Working Expenses, Surplus profits, Guaranteed interest, Contribution to Depreciation Fund and Proportionate Cost of Depreciation Fund Works charged to Worked lines.							
1. Ordinary Working Expenses.							
1932-33	3,73	3,29	4,34	4,12	3,69	2,91	3,5
1933-34	3,30	2,84	4,12	3,36	3,79	2,96	4,1
1934-35	3,43	3,60	3,50	4,50	3,42	3,16	4,5
1935-36	3,21	3,30	4,65	3,95	3,62	3,91	3,7
1936-37	3,37	3,66	4,46	3,42	3,67	3,26	3,6
1937-38	4,24	3,59	3,91	3,48	4,55	3,58	1,9
1938-39	342	3,59	3,14	3,39	3,67	..	.
11. Contribution to Depreciation Fund and Renewals and Replacements of Branch Lines worked by Government.							
1932-33	27	28	25	27	28	27	
1933-34	39	39	37	40	39	39	
1934-35	39	39	40	43	42	41	
1935-36	40	40	40	40	41	40	
1936-37	40	40	40	39	38	39	
1937-38	50	50	50	50	50	50	
1938-39	83	83	83	83	83	..	
111. Surplus profits and Guaranteed interest.							

ne Form

HE MONTH OF 1938.

In thousands of Rupees

REVENUE ACCOUNT.

pur - Hindupur Sections resumed from M. & S.M. Railway Company.)

Februa-ry	March	April	May	June, Preli-minary	June Final.	Revised Budget.	Remarks
					18	...	..
5,68	5,94	5,58	7,22	7,77	85	...	...
5,16	6,52	5,47	6,98	8,54	79	...	...
4,93	5,76	5,59	7,18	8,56	39	...	...
5,36	5,92	8,94	7,39	8,08	53	...	...
3,98	9,24	6,18	7,18	7,21	58	...	...
5,23	6,01	6,61	7,32	6,58			
					- 5	...	...
1 3,00	4,87	357	4,03	2,82	- 11	...	...
4 3,55	4,40	3,32	3,71	3,18	38	...	...
6 3,66	4,39	3,64	3,64	4,29	6	...	...
5 3,25	5,31	3,70	3,22	5,03	46	...	...
8 3,50	4,24	3,51	3,62	4,95	81	...	...
1 2,73	3,92	3,56	3,68	3,30	..	...	...
..	..	..	..	..			
					2	...	...
2 27	29	28	28	1,93	2	...	...
2 41	41	40	41	61	4	...	...
9 42	42	40	46	43	9	...	...
9 40	42	41	41	47	..	...	...
0 38	40	40	39	67	...	...	...
0 50	50	50	50	1,89	..	...	...
.. ..	..	..	..	..			

1932-33	53	53	55	55	53	89	57
1933-34	53	53	55	55	55	89	19
1934-35	53	53	55	55	53	94	65
1935-36	53	53	55	55	53	89	55
1936-37	2	..	-1	2	2	2	2
1937-38	..	..	1	1	2	36	1
1938-39	..	..	2	2	2	..	..

Total. I, II and III ....

1932-33	4,53	4,10	5,14	4,94	4,52	4,07	4,40
1933-34	4,22	3,76	5,04	4,31	4,73	4,24	4,75
1934-35	4,35	4,52	4,45	5,48	4,37	4,51	5,60
1935-36	4,14	4,23	5,60	4,90	4,56	5,20	4,69
1936-37	3,79	4,06	4,85	3,83	4,07	3,67	4,[illegible]
1937-38	4,74	4,09	4,42	3,99	5,07	4,44	[illegible]
1938-39	4,25	4,42	3,99	4,24	4,52	5,00	

Net Receipts- ...

1932-33	96	1,17	1	1,22	62	1,24	1,57
1933-34	99	37	45	91	46	61	1,16
1934-35	80	69	57	83	14	51	- 42
1935-36	12	- 52	35	1,35	- 5	5	55
1936-37	94	70	- 47	2,38	1,07	2,09	40
1937-38	85	85	65	3,61	46	38	1,49
1938-39	1,35	- 12	1,75	2,16	1,93	99	

Note.- The figures prin

M Y S O R E

Dated the 1939

No. B.B. Dated the 1939.

Forwarded with compliments to (1) The General Manager, Mysore State R
(2) The Secretary for Railways, Bengal
(3) The Comptroller, Mysore Government
(4) The Financial Secretary to Governm
(5) The Secretary, General Department,
(6) The Secretary, Representative Asse

55							
55	92	55	90	1,20	- 3	...	...
55	54	55	79	1,03	- 5	...	...
55	55	..	1,62	82	4	...	...
2	32	..	2	86	- 1	...	...
1	3	..	2	60	- 1	...	...
..	..	..	..	..	..	...	...
						...	...
						...	...
3,82	5,71	4,40	4,86	6,30	- 4	...	...
4,51	5,73	4,27	5,02	4,99	- 12	...	...
4,63	5,35	4,59	4,89	5,75	37	...	...
4,20	6,28	4,11	5,25	6,32	19	...	...
3,90	4,96	3,91	4,03	6,48	45	...	...
3,24	4,45	4,06	4,20	5,79	80	...	...
						...	...
1,86	23	1,18	2,36	1,47	- 22	...	...
65	79	120	1,96	3,55	97	...	...
30	41	1,00	2,29	2,81	42	...	...
1,16	- 36	4,83	2,14	1,76	20	...	...
8	4,28	2,27	3,15	73	8	...	...
1,99	1,56	2,55	3,12	79	- 22	...	...
						...	...

Surplus profits and Guaranteed interest.

ed in Italics represent approximates.

M.SHAMANNA,
Auditor, Mysore State Railway.

lway, Mysore.
e.
Bangalore.
t, Bangalore
Bangalore.
ly and Legiislative Council, Bangalore.

M Shamanna

Auditor, Mysore State Railway.

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Revised sa

REVENUE STATISTICS FOR THE

Finance and Accounts, Form 5 (G)

XXIV - RAILWA

(Lines worked by Government including Bangalore - Harihar and Yesa

Years.	July	August	Septem-ber	October	Novem-ber	December	Ja
						(To end of the	
I. Gross Receipts.-							
1932-33	5,49	10,76	15,91	22,07	27,21	32,52	38
1933-34	5,21	9,34	14,83	20,05	25,24	30,09	36
1934-35	5,15	10,36	15,38	21,69	26,20	31,22	36
1935-36	4,26	7,97	13,92	20.17	24,68	29,93	35
1936-37	4,73	9,49	13,87	20,08	25,22	30,98	35
1937-38	5,59	10,53	15,60	23,20	28,73	33,55	37
1938.39	5,60	9,90	15,64	22,04	28,49	34,48	
Deduct.- Working Expenses, Surplus Profits, Guaranteed Interest, Contribution to Depreciation Fund and Proportionate Cost of Depreciation Fund works Charged to Worked Lines.							
1. Ordinary Working Expenses.							
1932-33	3,73	7,02	11,36	15,48	19,17	22,08	2
1933-34	3,30	6,14	10,26	13,62	17,41	20,37	2
1934-35	3,43	7,03	10,53	15,03	18,45	21,61	2
1935-36	3,21	6,51	11,16	15,11	18,73	22,64	2
1936-37	3,37	7,03	11,49	14,91	18,58	21,84	2
1937-38	4,24	7,83	11,74	15,22	19,77	23,35	2
1938-39	3,42	7,01	10,15	13,54	17,21	..	
II. Contribution to Depreciation Fund and Renewals and Replacements of Branch Lines worked by Government.							
1932-33	27	55	80	1,07	1,35	1,62	
1933-34	39	78	1,15	1,55	1,94	2,33	
1934-35	39	78	1,18	1,61	2,03	2,44	
1935-36	40	80	1,20	1,16	2,01	2,41	
1936-37	40	80	1,20	1,59	1,97	2,36	
1937-38	50	1,00	1,50	2,00	2,50	3,00	
		1,66	2,49	3,32	4,15	..	

[redacted] approved by Forfeiture

ple form ~~for approval~~

MONTH OF 1968.

In thousands of Rupees.

Y REVENUE ACCOUNT.

vantpur - Hindupur Sections resumed from M. & S.M. Railway Company.)

nu-ry	Febru-ry	March	April	May	June, Preli-minary	June, Final	Revis-ed	Budget	Remarks.
Month)									
,49	44,17	50,11	55,69	62,91	70,68	70,86	..	...	
,00	41,16	47,68	53,15	60,13	68,67	69,52	..	..	
,40	41,33	47,09	52,68	59,86	68,42	69,21	..	..	
,17	40,53	46,45	55,39	62,78	70,86	71,25	..	..	
,48	39,46	48,70	54,88	62,06	69,27	69,80	..	..	
,46	42,69	48,70	55,31	62,63	69,21	69,79	..	..	
...	...	...	...	...	...	...	..	72,75	
5,59	28,59	33,46	37,03	41,06	43,88	43,83	..	..	
4,51	28,06	32,46	35,78	39,49	42,67	42,56	..	..	
6,27	29,93	34,32	37,96	41,60	45,89	46,27	..	..	
6,39	29,64	34,95	38,65	41,87	46,90	46,96	..	..	
5,52	29,02	33,26	36,77	40,39	45,34	45,80	..	..	
5,26	27,99	31,91	35,47	39,15	42,45	43,26	..	..	
..	..	..	..	..	..	..	..	43,45	
1,94	2,21	2,50	2,78	3,06	4,99	5,01	..	..	
2,75	3,16	3,57	3,97	4,38	4,99	5,01	..	..	
2,83	3,25	3,67	4,07	4,53	4,96	5,00	..	..	
2,80	3,20	3,62	4,03	4,44	4,91	5,00	..	..	
2,76	3,14	3,54	3,94	4,33	5,00	5,00	..	..	
3,50	4,00	4,50	5,00	5,50	7,39	7,39	..	..	
..	..	..	..	.	..	..	..	10,00	

Surplus profits and Guaranteed interest.

1932-33	53	1,06	1,61	2,16	2,71	3,60
1933-34	53	1,06	1,61	2,16	2,71	3,60
1934-35	53	1,06	1,61	2,16	2,69	3,63
1935-36	53	1,06	1,61	2,16	2,69	3,58
1936-37.. ..	2	2	1	3	5	7
1937-38	..	..	1.	2	4	40
1938-39	..	..	2	4	6	..

Total of I, II, and III.

1932-33	4,53	8,63	13,77	18,71	23,23	27,30
1933-34	4,22	7,98	13,02	17,33	22,06	26,30
1934-35	4,35	8,87	13,32	18,80	23,17	27,68
1935-36	4,14	8,37	13,97	18,87	23,43	28,63
1936-37	3,79	7,85	12,70	16,53	20,60	24,27
1937-38	4,74	8,83	13,25	17,24	22,31	26,75
1938-39	4,25	8,67	12,66	16,90	21,42	26,42

Net Receipts.-

1932-33	96	2,13	2,14	3,36	3,98	5,22
1933-34	99	1,36	1,81	2,72	3,18	3,79
1934-35	80	1,49	2,06	2,89	3,03	3,54
1935-36	12	- 40	- 5	1,30	1,25	1,30
1936-37	94	1,64	1,17	3,55	4,62	6,71
1937-38	85	1,70	2,35	5,96	6,42	6,80
1938-39	1,35	1,23	2,98	5,14	7,07	8,06

Note.- The f

MYSORE,
Dated the 1939.

No. B.B. Dated the 1939

Forwarded with compliments to
(1) The General Manager, Mysore
(2) The Secretary for Railways,
(3) The Comptroller, Mysore Gov
(4) The Financial Secretary to
(5) The Secretary, General Depa
(6) The Secretary, Representati

4,17	4,72	5,27	5,82	6,37	7,92	7,91	..	..
3,79	4,34	5,26	5,81	6,71	7,91	788	..	..
4,13	4,73	5,27	5,82	6,61	7,64	7,59	..	..
4,13	= 4,68	5,23	5,23	6,85	7,67	7,71	..	..
0	11	43	43	45	1,31	1,30	..	..
41	42	45	45	47	1,07	1,06	..	..
..	..	..	..	..	..	..		53

The large decrease from 1936-37 is due to decrease in the interest charges to the extent of --- Rs.6,40,000/- consequent on the repayment of the Mysore Railway sterling loan on 1st April 19

31,70	35,52	41,23	45,63	50,49	56,79	56,75	..	..
31,05	35,56	41,29	45,56	50,58	55,57	55,45	..	..
33,28	37,91	43,26	47,85	52,74	58,49	58,86	..	..
33,32	37,52	43,80	47,91	52,16	58,43	58,67	..	..
28,37	32,27	37,23	41,14	45,17	51,65	52,10	..	..
29,17	32,41	36,86	40,92	45,12	50,91	51,71	..	..
..	..	..	..	..	..	..	..	53,98

6,79	8,65	8,88	10,06	12,42	13,89	14,11	..	..
4,95	5,60	6,39	7,59	9,55	13,10	14,07	..	..
3,12	3,42	3,83	4,83	7,12	9,93	10,35	..	..
1,85	3,01	2,65	7,48	9,62	11,38	11,58	..	..
7,11	7,19	11,47	13,74	16,89	17,62	17,70	..	..
8,29	10,28	11,84	14,39	17,51	18,30	18,08	..	..
..	..	..	..	..	..	..	..	18,77

gures printed in Italics represent approximates.

M. SHAMANNA,

Auditor, Mysore State Railway.

te Railway, Mysore.
galore.
ent, Bangalore.
rnment, Bangalore.
nt, Bangalore.
ssembly and Legislative Council, Bangalore.

M Shamanna

Auditor, Mysore State Railway.

M/13

GF 201-38-3
R 6400 dt 18-4-40

To

The Auditor,
Mysore State Railway,
Mysore.

Sir,

With reference to the monthly statement of revenue receipts and expenditure in form No. C.C. 13, which is being submitted to Government in accordance with the instructions communicated in this office unofficial No. 2678 dated 25th April 1939, I am directed to request you to kindly quote G.F. File No. 201-38-2, in addition to ~~M.O.~~ No. 2678, while sending these monthly returns in future, to facilitate reference in this office.

I have, etc.,

For Secy. to Government,
Fin dept

15-4-40

Subd for approval

15-4-40

Issue
Cpl
17/4

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

Dated, Bangalore, 17th April 1930.

No.

From

The *Financial Secretary to the Government of His Highness the Maharaja of Mysore.*

To

The Auditor,
Mysore State Railway,
MYSORE.

Sir,

With reference to the monthly statement of revenue receipts and expenditure in form No. C.O. 13, which is being submitted to Government in accordance with the instructions communicated in this office Unofficial No. 2678 dated 25th April 1939, I am directed to request you to kindly quote G.F. File No. 201-38-2, in addition to U.O. No. 2678, while sending these monthly returns in future, to facilitate reference in this office.

I have the honour to be,
Sir,
Your most obedient servant,

For Secretary to Government,
Financial Department.